

Finance Division SAI Head Office J N Stadium Complex (East Gate) Lodi Road New Delhi 110 003

F. No. 6(28)/SAI/B&F/125thFC/2025-26

Date: 17th June, 2025

Sub: 125th Meeting of Finance Committee of SAI

The 125th Meeting of Finance Committee of Sports Authority of India is scheduled to be held on 20th June, 2025 (Friday) at 11.30 A.M. under the Chairmanship of Sh. Hari Ranjan Rao, Secretary (Sports), Ministry of Youth Affairs & Sports in the Chamber of Secretary (Sports), Ministry of Youth Affairs & Sports, Shastri Bhawan, New Delhi.

The agenda of the meeting is attached herewith.

You are requested to kindly make it convenient to attend the meeting.

(Shailesh Rajan) Executive Director (Finance) &

Member Secretary, Finance Committee

To,

- 1 Shri Sanjay Prasad, Special Secretary (Expenditure), Ministry of Finance, North Block, New Delhi
- 2 Shri Sanjay Rastogi, AS & FA, MYAS
- 3 Shri Kunal, Joint Secretary (Sports), MYAS, Shastri Bhawan, New Delhi
- 4 Shri Vishnu Kant Tiwari, Secretary, SAI
- 5 Shri Vineet Kumar, Senior Executive Director (Academics), NSNIS, Patiala

Copy to:

- 1. PPS to Secretary (Sports), Shastri Bhawan, New Delhi
- 2. OSD to DG, SAI



125th Meeting of the Finance Committee 20.06.2025 (Friday) at 11.30 A.M.

Agenda Papers

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125th Meeting of Finance Committee of SAI

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Agenda Item No. 1

Confirmation of the Minutes of the 124th Meeting of the Finance Committee of Sports Authority of India (SAI) held on April 29, 2025

The Minutes of the 124th Meeting of Finance Committee of SAI were circulated vide Circular No. 6(28)/SAI/B&F/124th FC/2025-26 dated April 29, 2025.

Since no comments have been received, thereafter, Finance Committee may kindly confirm the minutes.

Agenda Item No. 2

Action Taken Report on the decisions taken in the 124th Meeting of the Finance Committee of SAI held on April 29, 2025

Item No.	Item	Decision	Action Taken
3	Revision of Travelling Norms for athletes of STC Kargil	The proposal was concurred and recommended to be placed before GB for approval.	The agenda was placed before the Governing Body in its 61st GB meeting held on 08 th May, 2025 for approval and the same was approved.
4	Assigning the production and broadcasting of Khelo India Youth Games 2025 (KIYG) to Doordarshan (Prasar Bharati) on Nomination basis	The proposal was concurred and recommended to be placed before GB for approval.	The proposal has been approved by the Hon'ble Minister for Youth Affairs and Sports / Chairman GB on file.

Agenda Item No. 3

Approval of Annual Accounts and Financial Statement of Sports Authority of India (SAI) for the financial year 2024-25.

As per the directions issued by Ministry of Finance, GOI, vide O.M. No. 17(3)/2011- E-ll(A) dated 5th September 2011, Sports Authority of India being an Autonomous Body should lay the Annual Report and Audited Accounts (along-with SAR) before Parliament within Nine months after close of the accounting year.

As per the directions issued by Office of DGA(CE) vide letter no. AMG-V/5-1/CABs/2025-26 dated 22.05.2025, the Committee on paper laid down on the table of the House (COPLOT) recommended in its First report (1975-76) that after the close of the accounting year, every Autonomous body should complete its accounts within a period of three months and make them available for audit. Further, General Financial Rules, 2017 require that the approved and authenticated annual accounts is available to the respective Principal Audit Office by 30th June and the audit certificate thereon is issued by 31st October every year.

The Annual Accounts of SAI for the year 2024-25 is prepared (attached as Annexure-A) and consolidated by the Chartered Accountant firm. The details of annual accounts in brief are as under:

Brief of Annual Accounts and Financial Statements:

The accounts of SAI are being prepared in three tier system i.e., at first phase, accounts are prepared at STC/NCOE Centers & same are compiled at Regional Centers along-with their accounts at second stage. At third & final stage, the Annual Accounts of Regional Centers/Units are verified & finalized by Finance Division at Head Office and subsequently the accounts of Regional Centers/Units finalized by Finance Division are being consolidated by Chartered Accountant.

The receipt of funds & its utilization in SAI are being carried out broadly under two categories:

- 1. SAI Grants
- 2. Agency based Schemes i.e., Schemes operated on behalf of MYAS (Sponsored Schemes) viz. Assistance to National Sports Federations, Khelo India etc.

The following documents are included in the Annual Accounts:

- i) Receipt and payment Account
- ii) Income & Expenditure Account
- iii) Balance sheet
- iv) Schedules for Income & Expenditure Account and Balance Sheet
- v) Significant Accounting Policies
- vi) Notes on Accounts
- vii) GSLIS Accounts
- viii) NPS Accounts
- ix) GPF Accounts

2. The grants received vis-à-vis expenditure done during the year 2024-25 is as under:

2 (A) Details of SAI Grants

(Rs. in Crore)

		(220012)	
Sl. No.	Details of grants	Funds Received from	Expenditure
		MYAS	
1	SAI Grant- other than NER	753.50	891.34
2	SAI Grant- NER	70.00	88.19
	Total	823.50	979.53

Excess amount has been met from IR.

2 (B) Sponsored Schemes of MYAS

(Rs. in Crore)

	(List III CI OI C)	
Funds Received	Utilization	
1141.84	1082.92	

2 (C) Details of Internal Receipts generated during the year:

(Rs. in Crore)

		(145: III CIUIC)	
Sl. No.	Particulars	Amount	
i.	Interest Received	14.61	
ii	Fees/Subscription	21.11	
iii	Income from Royalty, Publication etc	0.16	
iv	Receipts from SAI Stadia	191.52	
v.	Other Receipts	2.02	
	Total	229.42	

General Points on accounts:

- i) The Units/ Centers of SAI has been bifurcated under the Components of Salaries/SC/ST/General/Capital Components.
- ii) The expenditure has been bifurcated under Sponsored/ Other Schemes of MYAS.
- iii) The Accounts of SAI has been maintained as per Double Entry Accounting System.
- iv) The Annual Accounts of SAI has been prepared on the basis of Uniform format of accounts prescribed by Ministry of Finance for Central Autonomous Bodies.
- v) The observations of the DGA (CE) (Director General of Audit (Central Expenditure) on the Certification of accounts for the year 2023-2024 received through SAR have been incorporated in the accounts for 2024-25.
- vi) In compliance with the directions by 94th Meeting of Finance Committee held on 05.01.2021, the Annual Accounts of SAI for the year 2024-2025 were prepared on quarterly basis by CA at Regional Centre and subsequently were consolidated by the Chartered Accountant at SAI HO.
- vii) The annual accounts for FY 2024-25 were certified by CA firm.

Concurrence of Finance Committee is solicited for Annual Accounts for the financial year 2024-25